

A. PROPOSED DEPRIVATION RATE WORKINGS

	<u>£</u>
2022-23 DfE Funding Rate (£/hr)	5.97
Less: Centrally Retained 5% (Rounded)	(0.30)
Balance after Centrally Retained	<u>5.67</u>
Less Iteration funding base rate (2021-22 base rate - £5.13, plus DfE uplift of £0.17)	(5.30)
Proposed Deprivation Rate	0.37

B. EY FUNDING OPTIONS

		Option 1	Option 2
Proposed Deprivation funding rate (£/hr)	(a)	0.37	0.37
Total funding hours (option 1 and 2 figures are DfE estimated hours for 2022-23; Option 3 is actual funded pupil hours from 2020-21) (£)	(b)	2,635,030	2,329,886
Distribution of Supplement funding		<u>£</u>	<u>£</u>
Total funding available for all supplements (£)		1,496,697	1,496,697
Less: Funding for Quality supplement (£)	(c)	(76,000)	(76,000)
Funding available for other supplements		<u>1,420,697</u>	<u>1,420,697</u>
Less: Funding allocated to Deprivation (Exemplar shows if every child receives deprivation supplement. Option 1 is dep. Rate multiplied by population of children on EYPP roll using 2020-21 data. Option 2 is using IDACI only weighted to the 1st 5 deciles - that is those most in need) (£)	(d)	(56,727)	(657,624)
Funding available for proposed base rate top up		<u>1,363,970</u>	<u>763,073</u>
Proposed increase to current base rate (£/hr) - (Remaining balance divided by total funding hours in (b) above)		0.52	0.33
Potential base rate for 2022-23		5.65	5.46

**B1. OPTION 1 - PUPIL DEPRIVATION FUNDING
AMOUNT CALCULATION (USING EYPP
ELIGIBILITY CRITERIA)**

Term	<u>Pupil Population</u>	<u>Hours in a term</u>	<u>Pupil Hours</u>
Autumn	275	195	53,625
Summer	439	180	79,020
Spring	106	195	20,670
	820	570	153,315
Deprivation Rate (£/hr)			0.37
Indicative total deprivation funding for the year (£)			56,727

**B2. OPTION 2 - DEPRIVATION FUNDING CALCULATION USING DATA FOR ALL ELIGIBLE
3-4YR OLDS (AUTUMN, SUMMER & SPRING 2020-21) AND IDACI**

Term	<u>Pupil Population</u>	<u>Pupil Hours</u>	<u>Funding Level (£)</u>
Autumn	2,492	591,950	168,591
Summer	3,693	941,089	265,106
Spring	3,420	796,846	223,927
Indicative total deprivation funding for the year (£)	9,605	2,329,886	657,624
Proposed Deprivation Rate (£/hr)			0.37